

## Ejecución Presupuestaria Poder Legislativo al:

Oct 18, 2018 9:18 PM



Provincia de Tierra del Fuego  
Antártida e Islas del Atlántico Sur  
República Argentina  
Poder Legislativo

## Ejercicio 2016

Clasificador Económico	Preventivo	Devengado	Mand. Pag	Pagado	Vigente	Saldo
001001001111-Retribuciones del cargo	\$64,888,561.46	\$64,888,561.46	\$64,888,561.46	\$59,398,647.46	\$74,540,427.00	\$9,651,865.54
001001001113-Retribuciones que no hacen al cargo	\$47,814,864.51	\$47,814,864.51	\$47,814,864.51	\$43,832,762.21	\$55,473,546.00	\$7,658,681.49
001001001114-Sueldo Anual Complementario	\$9,639,872.32	\$9,639,872.32	\$9,639,872.32	\$9,639,026.30	\$10,874,498.00	\$1,234,625.68
001001001116-Contribuciones Patronales	\$28,119,543.31	\$28,119,543.31	\$28,119,543.31	\$25,943,179.29	\$32,404,348.00	\$4,284,804.69
001001001121-Retribuciones del cargo	\$56,928,682.35	\$56,928,682.35	\$56,928,682.35	\$51,955,801.91	\$58,700,019.00	\$1,771,336.65
001001001122-Retribuciones que no hacen al cargo	\$37,446,159.19	\$37,446,159.19	\$37,446,159.19	\$34,118,684.47	\$41,090,013.00	\$3,643,853.81
001001001123-Sueldo Anual Complementario	\$8,192,251.16	\$8,192,251.16	\$8,192,251.16	\$8,191,525.62	\$8,315,836.00	\$123,584.84
001001001125-Contribuciones Patronales	\$24,108,521.36	\$24,108,521.36	\$24,108,521.36	\$22,199,272.17	\$25,180,389.00	\$1,071,867.64
001001001131-Retribuciones Extraordinarias	\$123,881.02	\$123,881.02	\$123,881.02	\$92,443.31	\$125,000.00	\$1,118.98
001001001150-Asistencia Social al Personal	\$166,818.05	\$166,818.05	\$166,818.05	\$160,469.92	\$663,347.00	\$496,528.95
001001001141-Asignaciones Familiares	\$10,634,659.26	\$10,634,659.26	\$10,634,659.26	\$9,856,381.06	\$11,807,088.00	\$1,172,428.74
001001001151-Seguro de Riesgo de Trabajo	\$1,295,290.23	\$1,295,290.23	\$1,295,290.23	\$1,295,290.23	\$1,608,587.00	\$313,296.77
001001001161-Beneficios y Compensaciones	\$3,165,089.69	\$3,165,089.69	\$3,165,089.69	\$2,923,384.07	\$5,596,928.00	\$2,431,838.31
001001002211-Alimentos para persona	\$291,311.10	\$291,311.10	\$291,311.10	\$291,311.10	\$427,700.00	\$136,388.90
001001002231-Papel de escritorio y cartón	\$102,349.00	\$102,349.00	\$102,349.00	\$102,349.00	\$158,300.00	\$55,951.00
001001002235-Libros, revistas y periódicos	\$0.00	\$0.00	\$0.00	\$0.00	\$22,100.00	\$22,100.00
001001002252-Productos farmacéuticos y medicinales	\$3,795.00	\$3,795.00	\$3,795.00	\$3,795.00	\$11,400.00	\$7,605.00
001001002255-Tintas, pinturas y colorantes	\$39,276.84	\$39,276.84	\$39,276.84	\$39,276.86	\$80,000.00	\$40,723.16
001001002259-Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00
001001002275-Herramientas menores	\$691.22	\$691.22	\$691.22	\$691.21	\$19,900.00	\$19,208.78
001001002291-Elementos de limpieza	\$196,740.67	\$196,740.67	\$196,740.67	\$196,740.67	\$244,000.00	\$47,259.33
001001002292-Utiles de escritorio, oficina y enseñanza	\$184,251.04	\$184,251.04	\$184,251.04	\$179,301.06	\$206,000.00	\$21,748.96
001001002293-Utiles y materiales eléctricos	\$47,449.58	\$47,449.58	\$47,449.58	\$47,449.57	\$122,000.00	\$74,550.42
001001002296-Repuestos y accesorios	\$1,356,073.81	\$1,356,073.81	\$1,356,073.81	\$1,295,324.68	\$1,555,600.00	\$199,526.19
001001002299-Otros n.e.p	\$674,510.42	\$674,510.42	\$674,510.42	\$649,343.69	\$981,000.00	\$306,489.58
001001003311-Energía eléctrica	\$352,551.93	\$352,551.93	\$352,551.93	\$322,441.23	\$539,800.00	\$187,248.07

Oct 19, 2018 8:30 AM

<b>Clasificador Económico</b>	<b>Preventivo</b>	<b>Devengado</b>	<b>Mand. Pag</b>	<b>Pagado</b>	<b>Vigente</b>	<b>Saldo</b>
001001003312-Agua	\$402,484.67	\$402,484.67	\$402,484.67	\$353,203.90	\$421,100.00	\$18,615.33
001001003313-Gas	\$24,367.60	\$24,367.60	\$24,367.60	\$24,367.60	\$105,100.00	\$80,732.40
001001003314-Teléfonos, telex y telefax	\$107,338.51	\$107,338.51	\$107,338.51	\$107,338.52	\$230,100.00	\$122,761.49
001001003315-Correos y telégrafos	\$160.00	\$160.00	\$160.00	\$160.00	\$34,500.00	\$34,340.00
001001003319-Otros n.e.p	\$290,348.82	\$290,348.82	\$290,348.82	\$290,348.82	\$312,000.00	\$21,651.18
001001003320-Alquileres y derecho	\$3,398,770.00	\$3,398,770.00	\$3,398,770.00	\$3,398,770.00	\$3,852,000.00	\$453,230.00
001001003324-Alquiler de fotocopiadora	\$128,147.59	\$128,147.59	\$128,147.59	\$128,147.59	\$224,600.00	\$96,452.41
001001003329-Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$384,800.00	\$384,800.00
001001003331-Mantenimiento y reparación de edificios y locales	\$587,058.75	\$587,058.75	\$587,058.75	\$355,058.75	\$790,600.00	\$203,541.25
001001003332-Mantenimiento y reparación de vehículos	\$38,561.85	\$38,561.85	\$38,561.85	\$38,561.85	\$65,500.00	\$26,938.15
001001003333-Mantenimiento y reparación de maquinaria y equipos	\$218,237.64	\$218,237.64	\$218,237.64	\$202,942.67	\$275,400.00	\$57,162.36
001001003335-Limpieza, aseo y fumigación	\$32,560.00	\$32,560.00	\$32,560.00	\$26,060.00	\$63,400.00	\$30,840.00
001001003341-Estudios, investigaciones y proyectos de factibilidad	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$2,275,000.00	\$2,245,000.00
001001003346-De informática y sistemas computarizados	\$812,500.00	\$812,500.00	\$812,500.00	\$812,500.00	\$1,033,500.00	\$221,000.00
001001003353-Imprenta, publicaciones y reproducciones	\$34,532.00	\$34,532.00	\$34,532.00	\$34,532.00	\$54,600.00	\$20,068.00
001001003354-Primas y gastos de seguros	\$78,594.20	\$78,594.20	\$78,594.20	\$51,832.76	\$108,600.00	\$30,005.80
001001003355-Comisiones y gastos bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$13,900.00	\$13,900.00
001001003371-Pasajes	\$1,267,975.27	\$1,267,975.27	\$1,267,975.27	\$1,186,811.97	\$1,474,700.00	\$206,724.73
001001003372-Viáticos	\$1,342,035.92	\$1,342,035.92	\$1,342,035.92	\$1,336,620.35	\$1,501,200.00	\$159,164.08
001001003379-Otros n.e.p	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
001001003383-Derechos y tasas	\$694,958.00	\$694,958.00	\$694,958.00	\$264,640.00	\$1,335,400.00	\$640,442.00
001001003391-Servicios de ceremonial	\$313,277.89	\$313,277.89	\$313,277.89	\$306,699.89	\$554,300.00	\$241,022.11
001001003393-Servicios de vigilancia	\$168,664.80	\$168,664.80	\$168,664.80	\$0.00	\$2,700,000.00	\$2,531,335.20
001001003399-Otros n.e.p	\$40,330,941.75	\$40,330,941.75	\$40,330,941.75	\$36,139,010.70	\$56,261,000.00	\$15,930,058.25
001001003361-Publicidad y propaganda	\$3,153,676.00	\$3,153,676.00	\$3,153,676.00	\$2,561,688.00	\$3,550,000.00	\$396,324.00
002001004432-Equipo de transporte, tracción y elevació	\$840,000.00	\$840,000.00	\$840,000.00	\$840,000.00	\$1,620,000.00	\$780,000.00
002001004434-Equipo de comunicación y señalamiento	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$43,200.00	\$34,950.00
002001004436-Equipo para computación	\$526,939.00	\$526,939.00	\$526,939.00	\$488,259.00	\$608,000.00	\$81,061.00
002001004437-Equipo de oficina y muebles	\$755,725.72	\$755,725.72	\$755,725.72	\$745,229.72	\$881,200.00	\$125,474.28
002001004438-Herramientas y repuestos mayores	\$18,046.48	\$18,046.48	\$18,046.48	\$15,246.51	\$63,700.00	\$45,653.52
002001004439-Equipos varios	\$222,196.15	\$222,196.15	\$222,196.15	\$208,718.47	\$1,294,800.00	\$1,072,603.85
002001004421-Construcciones en bienes de dominio privad	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00
	\$351,599,543.13	\$351,599,543.13	\$351,599,543.13	\$322,689,891.16	\$423,926,026.00	\$72,326,482.87